

## Trustees' Annual Report for the period

From 01/01/23 Period start date To 31/12/23

Period end date

**Charity name:** The Nottingham Bridge Club

Charity registration number: 1170537

# **Objectives and Activities**

	0000	
	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1) The advancement of amateur sport by promoting the game of bridge for the benefit of the residents of Nottingham and the surrounding area.  2) The provision of facilities for the learning, teaching and playing of bridge for the benefit of the residents of Nottingham and the surrounding area with the object of improving conditions of life
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In planning our activities for the year, the trustees have kept in mind the Charity Commission's guidance on public benefit at our trustee's meetings. Our focus can be broken down into the following categories:  • Provide regular sessions at which bridge can be played thus promoting the game of bridge  • Make the club as welcoming and friendly as possible to attract more players. The club provides a destination for bridge players of all abilities, many of whom are elderly. The club therefore is a place in the community for social interaction, as well as allowing for the mental stimulation (and associated medical benefits) that bridge has been shown to provide.  • Encourage new players through the provision of lessons and other educational initiatives.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed

Additional information (optional)
You may choose to include further statements where relevant about:

Tou may choose to include ful	SORP reference	Whole felevant about.
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The CIO is entirely run by volunteers – both those serving as trustees and a large number of people whose contribution perhaps goes under the radar. The contribution of all volunteers is greatly appreciated – without their time and effort the CIO would not be able to function and certainly would not be the success it is.
Other		

### **Achievements and Performance**

face-to-face play Thanks to an initiative by Lesley Sweet, we
tarted a Thursday evening drive in March. This took us to five face-to-face drives each week.  A total of 242 players took part in at least one drive, compared with 193 last year.  We again held three teams of four sessions.  Online Play  Only the Tuesday evening drive was played during the year. A total of 65 players took eart in at least one of these drives, compared with 90 on Tuesdays last year.  We have also seen a drop In the number of ables in these drives.

### **Teaching**

Andrew Scott, Dave Nattrass and Ian Dovey have all provided teaching sessions during the year.

This year a co-ordinated approach was taken to welcome those completing Andrew's beginners course into the Wednesday evening drives. This incorporated supervised play along with refresher sessions on key topics, and introduction to "etiquette" at the table.

### **Financial Position**

Our bank balance grew by £1,628 over the year. The deficit in our accounts is due to depreciation charges as a result of our decision to defray the cost of improvements, such as the new kitchen, over a number of years.

The maintenance costs include electrical work such as the installation of hand dryers in the toilets. Some work was also done to the roof over the bar area, but more work will be needed in the coming year.

Th club has continued to be generous in the free provision of refreshments to members at special events. We also passed on table fees from all five of our face-to-face drives in support of the Children in Need simultaneous pairs competitions.

Despite discontinuing our Friday drive on BBO, there has been a 15% increase in table fees from the previous year.

### Social

We continue to enjoy the benefits of the excellent refreshments provided by our catering team.

Our bar operates to provide a social setting for our members rather than a revenue stream. Paul Goodwin is responsive to requests for new drinks to be available and couples this with careful and creative pricing to ensure a good turnover of stock, while generating a suitable cash surplus.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## **Financial Review**

Review of the charity's financial position at the end of the period	Para 1.21	No going concern issues. Due to the ongoing rental income from the flats above the bridge playing premises (supported by reserves), the CIO has sufficient funds to cover its costs.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No going concern issues. Due to the ongoing rental income from the flats above the bridge playing premises (supported by reserves), the CIO has sufficient funds to cover its costs.

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The main sources of income are rental income for the flats on the top floors of the CIO's premises and the nominal table money payable for each session.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Where the CIO has surplus funds, there is an investment policy which allows for these funds to be invested on a short term basis, but at minimal/no risk.
A description of the principal risks facing the charity	Para 1.46	Bridge has a reducing following in the country and the trustees are mindful of the need to always be seeking to attract new entrants to the game.

	The rental income from the flats provides a buttress to the activities of the CIO as was proved in the pandemic. Reserves are maintained as a safeguard against tenants who fall into arrears and any necessary refurbishment. The trustees expect that expenditure will be required in the coming years to improve the energy efficiency ratings of the flats.
Other	

# **Structure, Governance and Management**

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
(trust deed, royal charter) How is the charity	Para 1.25	CIO
constituted?		CIO
(e.g unincorporated		
association, CIO)		
Trustee selection methods	Para 1.25	Election by members
including details of any		
constitutional provisions e.g.		
election to post or name of any person or body entitled		
to appoint one or more		
trustees		

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

# **Reference and Administrative details**

Charity name	The Nottingham Bridge Club
Other name the charity uses	
Registered charity number	1170537
Charity's principal address	401 Mansfield Road Nottingham NG5 2DP

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Scott	President	From 26 March 2023	
2	David Dunford	Chairman		
3	Jean McKee	Secretary	From 26 March 2023	
4	Phil Gross	Treasurer		
5	Gerard McCormack			
6	Stefka Samus			
7	Susanna Hollins			
8	Marc Gaudart			
9	David Treharne			
10	Paul Goodwin			
11	Wilfrid Fenwick			
12	Margaret Litchfield			
13	Sheilagh Resnick	From 26 March 2023		
14				
15				
16				

Corporate trustees – name	s of the directors	at the date the	report was approved
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Director name	

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds h	eld as custodia	n trustees on behalf of others
Description held in this	of the assets capacity	
charity on vassets are	objects of the whose behalf the held and how this the custodian ojects	
safe custoo segregation	arrangements for dy and n of such assets narity's own assets	
	information (option	al) ers (Optional information)
Type of adviser	Name	Address
auvisei		
Name of c	hief executive or nar	nes of senior staff members (Optional information)
Exempti	ions from disclo	sure
Reason for	non-disclosure of key	y personnel details
Other or	otional informati	ion

# **Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the	ne charity's trustees		
Signature(s)			
Full name(s)	David Harold Dunford	Andrew Scott	
Position (eg Secretary, Chair, etc)	Chairman		
Date			